

Government Agencies - Justice Center

Organization: 180050

	2004/05 Actual	2005/06 Current	2006/07 Requested	2006/07 Approved	Percent Change
Revenue					
State	\$299,019	\$280,000	\$280,000	\$280,000	0%
General Fund	(285,431)	(270,000)	(269,500)	(269,500)	0%
Total	\$13,588	\$10,000	\$10,500	\$10,500	5%
Expenses					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	13,588	10,000	10,500	10,500	5%
Capital	0	0	0	0	0%
Total	\$13,588	\$10,000	\$10,500	\$10,500	5%

Significant Changes: